

Senate Standing Committee on Environment and Communications
Answers to Senate Estimates Questions on Notice
Supplementary Budget Estimates Hearings October 2016
Communications Portfolio
Screen Australia

Question No: 154(l)

Screen Australia

Hansard Ref: Written, 31/10/2016

Topic: Programmes

Senator Urquhart, Anne asked:

Please provide an itemised table detailing the following information:

1. Every program administered by the department and all portfolio agencies within it
 - (a) The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
 - (b) The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
 - (c) The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
 - (d) The total funding actually expended on each in 2015-16 and 2014-15;
 - (e) The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
 - (f) The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
 - (g) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
 - (h) The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer:

- (a) Screen Australia's total government funding for 2014/15, 2015/16 and 2016/17 is as follows:

2014/15	\$89.944M	Actual	2014/15 Financial Report
2015/16	\$84.401M	Actual	2015/16 Financial Report
2016/17	\$84.437M	Actual	2016/17 PBS

- (b) This information is publicly available online through Screen Australia's Annual Reports:
<http://www.screenaustralia.gov.au/about-us/corporate-documents/annual-reports>
- (c) This information is publicly available online through Screen Australia's Annual Reports:
<http://www.screenaustralia.gov.au/about-us/corporate-documents/annual-reports>
- (d) This information is publicly available online through Screen Australia's Annual Reports:

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(e) This information is publicly available online through Screen Australia's Annual Reports:

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(f) Screen Australia's aggregate staff budget for 2014/15, 2015/16 and 2016/17 is as follows:

2014/15	\$13.224M	Actual	2014/15 Financial Report
2015/16	\$12.858M	Actual	2015/16 Financial Report
2016/17	\$12.736M	Estimate	2016/17 PBS

The aggregate staff budget is not broken down by classification. Screen Australia does not budget by Staff Classification and to provide this information would require an unreasonable diversion of resources.

(g) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location are listed below.

As a dual-Act employer, Screen Australia engages staff under the PS Act as well as its own Act, the Screen Australian Act 2008. For the purposes of this question, Screen Australia has included staff employed on an ongoing basis under both the PS Act (table 1) and the SA Act as well as staff employed on maximum term contracts under the SA Act (table 2).

Table 1 – APS staff

Level	2016-17	Location	2015-16	Location	2014-15	Location
APS/SA3	1	Syd	1	Syd	1	Syd
APS/SA4	-		-		-	
APS/SA5	1	Syd	1	Syd	2	Syd
APS/SAL6	2	Syd	2	Syd	5	Syd
APS/SAEL1	2	Syd	1	Syd	2	Syd
APS/SAEL2	2	Syd	4	Syd	4	1 Canb 3 Syd

Table 2 – SA Act staff

Level	2016-17	Location	2015-16	Location	2014-15	Location
APS/SA3	11	2 Melb 9 Syd	12	2 Melb 10 Syd	8	1 Melb 7 Syd
APS/SA4	13	13 Syd	13	1 Melb 12 Syd	9	1 Melb 8 Syd
APS/SA5	8	8 Syd	5	5 Syd	11	11 Syd
APS/SAL6	17	1 Melb 16 Syd	18	18 Syd	16	16 Syd
APS/SAEL1	15	2 Melb 13 Syd	16	1 Melb 15 Syd	19	19 Syd
APS/SAEL2	22	2 Melb 20 Syd	18	2 Melb 16 Syd	17	3 Melb 14 Syd

(h) To attempt to provide the level of detail requested would require an unreasonable diversion of resources.